

Progress Update – EIT Review of Built and Natural Environment

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 3 Evidence of progress Presented to Committee on 27/02/12 (Please state current position on recommendation or alternative action taken)	Q3 Savings/Costs to Date (please state whether actual or estimated)	Q3 Assessment of progress (Categories 1-4)
1	The introduction of a simplified model for applying for a Blue Badge similar to that operated by other local authorities.	Bill Trewick		Dec-11	Simplified system as been in operation since November 2011 via new Contact Centre.	No savings anticipated from this recommendation	1 –Fully Achieved
2	An additional charge (initially £3) for the production of a digital photograph to be used on a Blue Badge be added to the administration charge levied.	Bill Trewick		Dec-11	A £10 administration charge has now been agreed by the Council for issue of Blue Badges. As this is a Government set maximum, it will not be possible to add a £3 charge for digital photographs.	Nil	4 – Not Achieved
8	A review of the trading account arrangements with the intention of bringing the service into a revenue funding position.	Andy Bryson		Apr-12		None to Date	
11	The introduction of long stay car parking charges at Yarm Rail Halt.	Bill Trewick		Apr-11	The Control of Use Order to bring this into effect was held in abeyance for 6 months following its deferral at the Appeals and Complaints Committee in March 2011. It is intended to restart the order making process in Quarter 4. Net income unlikely before 2013/14.	Nil	3 - Slipped
12	The principle of charging for car parking in Yarm and that it is introduced as part of a wider review of car parking charges	Bill Trewick		Jul-11	The wider review of parking strategy in Stockton was approved at Cabinet on 8 December 2011 including the principle of charging for parking in Yarm but the decision was called-in so is in abeyance until the Executive Scrutiny meeting on 19 January 2012.	Nil	3 - Slipped

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	across the Borough.				Again net income unlikely until 2013/14 even if ultimately approved.		
13	Income generated by car parking charging in Yarm contribute towards the provision, maintenance and security of car parking facilities and other public transport measures.	Bill Trewick		Jan-12	This is a statutory requirement for any surplus income from parking charges but is unlikely to accrue until 2013/14.	Nil	3 - Slipped
Predicted savings of Review				£150k	Actual Savings of Review to Date (including all recommendations)	£15k related to School Crossing Patrol Wardens	
Human Resources Implications							

Progress Update – Cemeteries 1 Future of Cemeteries

No	Recommendation	Responsibility	Anticipated Completion Date/ Completion Date	Q2 Evidence of Progress Presented to Committee 05/12/11	Q2 Assessment of progress (Categories 1-4)	Q3 Evidence of Progress Presented to Committee 27/02/12	Q3 Assessment of progress (Categories 1-4)
23	The development of a woodland cemetery at Thornaby be considered by the Capital Asset Strategy Group to identify appropriate funding streams and that the extension and creation of a woodland cemetery be undertaken in one single phase to minimise the risk of subsequent phases causing damage to previously completed works.	Jayne Robins / Sue Daniels / C&AS Working Group	Sept 2008 April 2009 April 2012	Work in Thornaby is progressing well: Memorial Wall is complete. There is still top dressing on the paths / roads to go in (the weather is too cold for this presently so this will be done in Spring). Site for woodland area is delivered for Bereavement Team to plan layout and design	2 – On track	On track for April 2012 completion.	2 – On track.

Progress Update – Review of Carbon Management

No	Recommendation	Responsibility	Anticipated Completion Date/ Completion Date	Q2 Evidence of progress Present to Committee 05/12/11	Q2 Assessment of progress (Categories 1-4)	Q3 Evidence of progress Present to Committee 27/02/12	Q3 Assessment of progress (Categories 1-4)
2	The Committee recommends that a Carbon budget pilot scheme is introduced to explore the practicalities and potential benefits of introducing such a	Mike Chicken	Trial during 2010/11 to complement CRC Energy Efficiency Scheme baseline year data.	AMR reporting resolved with trial planned November. New gas supply contract negotiated through NEEPO will deliver gas AMRs but timescale still to be confirmed	2-On Track	AMR reporting to be examined in detail in Q4	2-On Track

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	scheme on a Council wide basis and an evaluation report be produced after one full year's carbon budgeting, bringing forward recommendations on the feasibility of scheme across all Council's services.						
5	the Committee recommend that a report be compiled so that all schools were identified showing their level of commitment to the carbon reduction strategy.	Stephen Calvert	CRC active from April 2011 Carbon Management review ongoing	CRC Energy Efficiency Scheme changes announced in CSR need to be taken into account as details become available.	2-On Track	Energy efficiency measures being supported including Salix funded additional voltage optimisation. New work direct approaches to schools planned for first half of 2012	2-On Track
9	The Committee recommend that an action plan be drawn up for the refurbishment of SBC buildings to improve the DEC rating as soon as possible.	Ian Hodgson	31-Mar-11	Awaiting post BSF review Actions being taken for new build and major refurbishment projects.	2-On Track	Kingsway 4 th Floor refurb showing good results from lighting, 2 Floor progressing.	2-On Track
10	the Committee recommend the investigation of using SBC community centres as community education facilities to show energy saving and micro generating technologies.	Stephen Calvert	31-Mar-11	Invitation to Quote (ITQ) issued including one community centre as a trial (Wolviston Court).	2-On Track	ITQ complete and reviewed. Finance re-appraisal required since Government review has reduced FITs from 32.9 to 10.3p/kWh.	2-On Track

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13	The Committee recommend exploring the possibility of introducing wireless connectivity and e-readers for councillors and officers attending meetings to reduce the amount of printing required for meetings.	Ian Miles/Margaret Waggott	Ongoing through 2010	Ongoing	2-On Track	Progress currently limited. Situation to be reviewed during Q4.	3-Slipped
15	The Committee recommend that a concerted effort be made to encourage greater use of phone & video/web conferencing to cut down on business travel.	Ian Miles	2010	Ongoing	2-On Track	Phone conferencing has been promoted via KYIT but still remains at low levels. Video conferencing (termed telepresence) has been installed in Muni and will be installed in Kingsway as part of the office refurb. This will be launched in January.	2-On Track
16	The Committee recommend that the Workwise scheme, allowing appropriate staff to work from home, be increased as much as possible to reduce the number of car journeys and the carbon output in council buildings.	Garry Cummings	From 2011	Ongoing. 2 nd floor refurbishment at Kingsway under way, planned completion January 2012	2-On Track	Half floor 2 Kingsway complete and occupied. Remainder to be completed January 2012.	2-On Track
17	The Committee recommends that the Workwise programme address any unfairness that might arise when exporting the carbon	Garry Cummings	From 2011	Ongoing	2-On Track	Asset review has identified buildings for disposal that will result in carbon savings.	1-Achieved

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	footprint and associated costs to council employees.						
18	The Committee recommend that a strategy for ICT across the council leads to greater efficiencies and more effective management of the carbon emissions including the use of shared printers and purchasing equipment at the minimum required specification.	Ian Miles	September 2010 Ongoing	Ongoing subject to upgrade programme	2-On Track	Printer/copier consolidation report going to CMT this month for approval. 810 current devices reducing to 161. Anticipated power savings are minimal (£5.6K) although paper usage is expected to drop by 15% by year 2. Servers have been virtualised. Desktop strategy under development - outcomes not yet known	2-On Track
19	The Committee recommend the introduction of an energy saving strategy across all Stockton's schools to ensure energy saving approaches are taken for all non-networked items of technology (i.e. whiteboards, non-networked computers, projectors etc).	Steve Calvert	Apr-11	Ongoing	2-On Track	Climate Change lead schools to be visited in Q4 to identify energy efficiency measures followed by roll out to other schools during 2012/13	2-On Track